Demands for Grants and Appropriations 2023-24 105 - Supreme Court of Bangladesh

Allocations and Activities

1 The Main Functions of the Supreme Court are:

- a. Hear and adjudicate original cases, appeals, revisions and cases under other jurisdictions and powers brought before the court;
- b. Give necessary directions to any person or authority for the enforcement and protection of fundamental rights of the people of the republic;
- c. Supervise and control subordinate courts and tribunals as constitutional duty;
- d. Provide opinions relating to public importance and matters referred by His Excellency the President;
- e. Formulation of rules and regulations for both the Divisions of The Supreme Court and Subordinate Courts in accordance with the spirit of the Constitution and other laws;
- f. Execute all functions relating to the appointment, posting, promotion, discipline, grant of leave and other activities of all judicial officers of the Subordinate Courts, Tribunals and Magistracy;
- 9. Preserve case records, provide information related to cases, provide certified copies of judgment of cases already disposed off and cases under trial; and
- h. Enhance coordination and connectivity with the Subordinate Courts through digitization, publishing daily cause list of all Courts including the Supreme Court in the website on a regular basis.
- 2 The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Supreme Court are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial	Liabilities
							Assets	
2020-21	Revised Budget	187,22,00	0	187,22,00	170,33,40	16,73,00	15,60	0
2021-22	Revised Budget	224,53,25	0	224,53,25	190,40,60	33,99,00	13,65	0
2022-23	Revised Budget	209,06,76	0	209,06,76	187,00,25	21,96,46	10,05	0
2023-24	Budget	237,30,00	0	237,30,00	208,72,25	28,38,00	19,75	0

3 In FY 2023-24, the following important activities/projects/ programmes are scheduled to be implemented :

- a. Digitization and Automation of Supreme Court Filing and Affidavit Section;
- b. Digitization of Supreme Court Criminal Mis & Writ Section;
- c. Establishment of a modern record building with digital record room including firefighting equipment's at the Supreme Court;
- d. Infrastructural development of "Nayakunja" and modernization of administration and judicial section of the Supreme Court administration:
- e. Establishment of a separate building in order to turn the Supreme Court Medical Center to a complete clinic;
- f. Establishment of a new security setup including archway in each gate of all the buildings;
- g. Construction of a separate administrative building for Supreme Court; and
- h. Landscape gardening in the Supreme Court Premises.

Demands for Grants and Appropriations 2023-24 105-Supreme Court of Bangladesh

Operating

Development

Total - Recurrent Expenditure :

237,30,00

0

Charged

3911

Reserve

Others

237,30,00

0

1,55,00

208,72,25

0

187,00,25

1,52

197,14,25

Recurrent

Capital

(Taka in Thousand)

208,72,25

28,38,00

	I						
					Financial Asset	19,75	
					Liability	0	
	Total :	237,30,00	Total :	237,30,00	Total :	237,30,00	
						(Taka in Thousand)	
Economic	De	Description			Revised	Budget	
Code				2023-24	2022-23	2022-23	
	Econ	omic Classificatio	n				
	Recur	rent Expenditure					
3111	Wages	and salaries in cash		156,0	6,41 141,3	9,85 150,50,88	
3211	11 Administrative expenses			17,6	1,70 15,9	3,30 16,65,60	
3221	Fees, charges and commissions				7,55	8,05 5,05	
3231	Training	I		1:	3,00	9,50 9,50	
3243	Petrol, oil and lubricants			5,9	1,00 5,2	6,00 3,41,00	
3244	Travel a	ind Transfer		5	5,00 3	9,00 51,00	
3252	Medical and surgical supplies			2	0,00 1	8,00 12,00	
3255	Printing	and stationery		5,2	5,50	4,00 5,32,90	
3256	General supplies and materials		1,2	7,00 1,7	1,66,00		
3257	Professional services, honorariums and specia		10,4	0,10 11,1	8,00 11,95,10		
3258	Repairs	and maintenance		9,6	5,49 5,1	6,70 6,81,20	
3821	Current transfers not elsewhere classified			:	2,50	1,85 2,50	

				(Taka in Thousand)
Economic	Description	Budget	Revised	Budget
Code		2023-24	2022-23	2022-23
	Economic Classification			
	Capital Expenditure			
	Non financial assets			
4112	Machinery and equipment	28,38,00	21,96,46	33,30,00
	Sub Total - Non financial assets :	28,38,00	21,96,46	33,30,00
	Total - Capital Expenditure :	28,38,00	21,96,46	33,30,00
	Assets			
	Financial assets			
7215	Loans	19,75	10,05	24,75
	Sub Total - Financial assets :	19,75	10,05	24,75
	Total - Assets :	19,75	10,05	24,75
	Total - Supreme Court of Bangladesh :	237,30,00	209,06,76	230,69,00

Demands for Grants and Appropriations 2023-24 105 - Supreme Court of Bangladesh

Operating

237,30,00

237,30,00

209,06,76

230,69,00

Recurrent

237,30,00

Charged

(Taka in thousand) 208,72,25

Others 0 Development 0 Capital Total: 237,30,00 Total: 237,30,00 Total: (Togranisation Code Description Budget Revised 2023-24 2022-23 Organisational Classification 10501 Supreme Court Operating Activity 237,30,00 209,06,76 Total: 237,30,00 209,06,76 Recurrent 208,72,25 187,00,25 Capital 28,38,00 21,96,46 Financial Asset 19,75 10,05 Total - Operating Activity: 237,30,00 209,06,76									
Total: 237,30,00 Total: 237,30,00 Total: (Total: 237,30,00 Total: (Total: 237,30,00 Total: (Total: 2023-24 2022-23 (Total: 2023-24 (Total: 2023-24 (Total: 2023-24 (Tota		Others	0	Development		0	Capital	28,3	38,00
Total: 237,30,00 Total: 237,30,00 Total: (Total: 237,30,00 Total: (Total: 237,30,00 Total: (Total: 2023-24 2022-23 (Total: 2023-24 2022-23 (Total: 237,30,00 203,06,76 (Total: 237,30,00 233,30,00 (Total: 233,30,00 233,30,00 (Total: 233,30,00 233,30,00 (Total: 233,30,00 (Total:							Financial Asset		19,75
Organisation Description Budget Revised 2023-24 2022-23							Liability		0
Organisation Code Description Budget 2023-24 Revised 2023-24 Organisational Classification Total: 237,30,00 209,06,76 Perating Activity 237,30,00 209,06,76 Recurrent 208,72,25 187,00,25 Capital 28,38,00 21,96,46 Financial Asset 19,75 10,05 Total: 237,30,00 209,06,76 Total - Operating Activity: 237,30,00 209,06,76 Total - Development Activity: 237,30,00 209,06,76 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46		Total:	237,30,00	Total:		237,30,00	Total:	237,3	30,00
Code 2023-24 2022-23 Organisational Classification Supreme Court Operating Activity 237,30,00 209,06,76 Recurrent 208,72,25 187,00,25 Capital 28,38,00 21,96,46 Financial Asset 19,75 10,05 Total: 237,30,00 209,06,76 Total - Operating Activity: 237,30,00 209,06,76 Total - Development Activity: 0 0 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46					•			(Taka in the	ousand)
Organisational Classification Total: 237,30,00 209,06,76 Recurrent 208,72,25 187,00,25 187,00,25 187,00,25 19,75 10,05 10,05 <t< td=""><td>Organisatio</td><td>n</td><td>Description</td><td></td><td></td><td>Budget</td><td>Revised</td><td>Budg</td><td> jet</td></t<>	Organisatio	n	Description			Budget	Revised	Budg	 jet
Total Supreme Court 237,30,00 209,06,76	Code					2023-24	2022-23	2022-	-23
Operating Activity 237,30,00 209,06,76 Total: 237,30,00 209,06,76 Recurrent 208,72,25 187,00,25 Capital 28,38,00 21,96,46 Financial Asset 19,75 10,05 Total: 237,30,00 209,06,76 Total - Operating Activity: 237,30,00 209,06,76 Total - Development Activity: 0 0 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46		Orga	anisational Classif	ication					
Total	10501	Supr	eme Court						
Recurrent 208,72,25 187,00,25 Capital 28,38,00 21,96,46 Financial Asset 19,75 10,05 Total: 237,30,00 209,06,76 Total - Operating Activity: 237,30,00 209,06,76 Total - Development Activity: 0 0 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46		Operat	ing Activity			237,30	0,00 209,00	5,76 230	,69,00
Capital 28,38,00 21,96,46 Financial Asset 19,75 10,05 Total: 237,30,00 209,06,76 Total - Operating Activity: Total - Development Activity: 0 0 0 Total - Operating and Development Activity: 237,30,00 209,06,76 0 Total - Recurrent: Total - Recurrent: Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46					Total:	237,30	0,00 209,0	5,76 230	0,69,00
Financial Asset Total: 19,75 10,05 Total: 237,30,00 209,06,76 Total - Operating Activity: 70 Total - Development Activity: 70 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital: 28,38,00 21,96,46		Recurrent				208,72	2,25 187,00),25 197	',14,25
Total: 237,30,00 209,06,76 Total - Operating Activity: 237,30,00 209,06,76 Total - Development Activity: 0 0 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46		Capita	l			28,38	3,00 21,96	5,46 33	3,30,00
Total - Operating Activity: 237,30,00 209,06,76 Total - Development Activity: 0 0 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46		Financ	ial Asset			19	9,75 10	,05 24,75	
Total - Development Activity: 0 0 Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46					Total:	237,30	0,00 209,0	5,76 230	0,69,00
Total - Operating and Development Activity: 237,30,00 209,06,76 Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46				Total - Operating Ad	ctivity:	237,30	0,00 209,00	5,76 230	,69,00
Total - Recurrent: 208,72,25 187,00,25 Total - Capital : 28,38,00 21,96,46	Total - Development Activity:						0	0	0
Total - Capital : 28,38,00 21,96,46			Total - Operating a	and Development Ac	tivity:	237,30	0,00 209,0	3,76 230	0,69,00
				Total - Recu	ırrent:	208,72	2,25 187,00),25 197	7,14,25
Total - Asset: 19,75 10,05				Total - Ca	ipital :	28,38	3,00 21,96	33	3,30,00
				Total - A	Asset:	19	9,75),05	24,75
Total Liability: 0 0				Total Lia	ability:		0	0	0

Total-Supreme Court of Bangladesh: